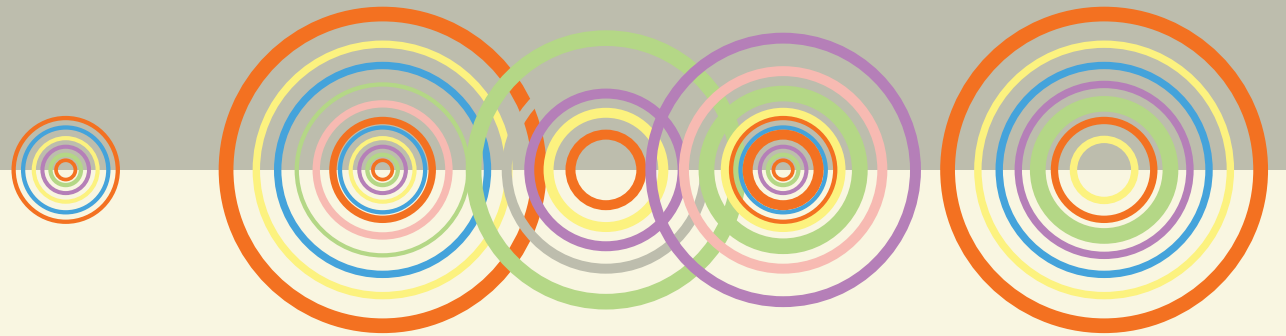


PRESIDENT'S REPORT

➤ 01.15.26 ➤



DECEMBER 2025 BASELOAD GENERATION

Nebraska City Unit 1 – Capacity Factor: 46%

Nebraska City Unit 2 – Capacity Factor: 72%

North Omaha Unit 4 – Capacity Factor: 42%

North Omaha Unit 5 – Capacity Factor: 53%

DECEMBER 2025 BALANCING GENERATION

Cass County – Capacity Factor: 0%

Jones Street – Capacity Factor: 1%

Sarpy County – Capacity Factor: 3%

Turtle Creek – Capacity Factor: 3%

North Omaha Unit 1 – Capacity Factor: 0%

North Omaha Unit 2 – Capacity Factor: 0%

North Omaha Unit 3 – Capacity Factor: 0%

DECEMBER 2025 RENEWABLE GENERATION

Capacity Factor for Renewables is 36.2%

Capacity Factor for Community Solar is 9.0%

Capacity Factor for Platteview Solar is 10.4%

Capacity Factor for Wind is 35.7%

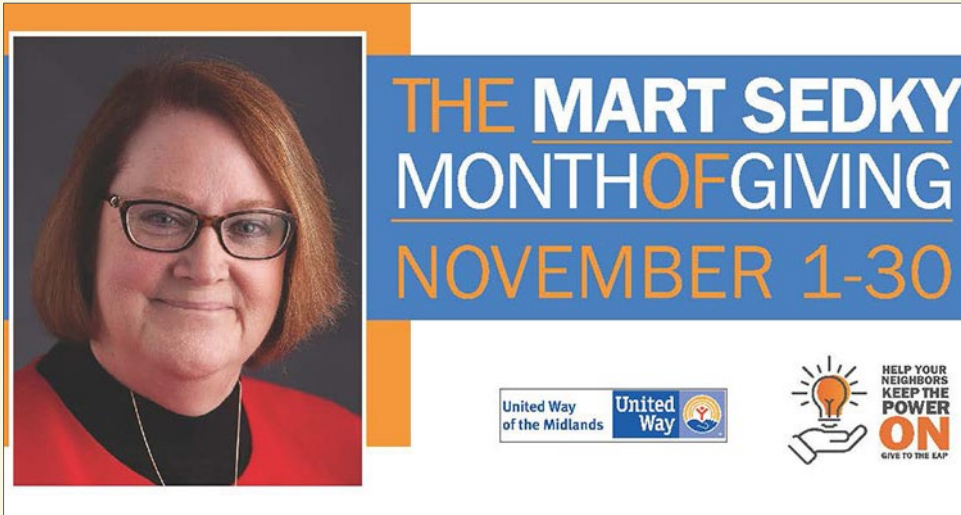
ADDITIONAL UPDATES

In late December 2025, OPPD has received all the Southwest Power Pool (SPP) generation interconnection agreements from FERC as outlined in Board Resolution 6518.

In alignment with Board Resolution 6744 regarding North Omaha Station operations, management will initiate an SPP transmission tariff study within 30 days of receiving all required and approved SPP interconnection agreements.

This study will inform the transmission investments required to enable the retirement and refueling of North Omaha Station. SPP has up to a year to finish the study and management will provide updates as the process progresses.

GIVING BACK



MONTH OF GIVING

- \$2,265 raised for the Greener Together Program
- \$71,099 raised for the Energy Assistance Program
- \$163,868 raised for the United Way of the Midlands

\$237,668 TOTAL RAISED



HOLIDAY GIVING

- \$2,230 toys donated to Toys for Tots
- 29 families received gifts from Adopt-a-Family
- 491 pounds of food donated to the Omaha Foodbank

HOLIDAY VOLUNTEERING



- 1,289 total volunteer hours for 2025
- 288 total volunteers for 2025
- 36 days giving back to the community



HEAT THE STREETS RUN & WALK FOR WARMTH

EARLY-BIRD DISCOUNT ENDS JAN. 31

When: March 7

Where: Aksarben Village and a virtual option

Cost: \$45 – 10K / \$40 – 5k / \$30 – untimed two-mile walk

Volunteer: Several opportunities available

Register: HeatTheStreetsOmaha.org



\$226,000

raised in
the 2025 Heat
the Streets

100%

of 2025 funds
benefited 580
customers utility bills

\$355,654

Energy Assistance
Program distributed to
930 households from
Oct.2024 – Sept. 2025

\$250,000

goal for the 2026
Heat the Streets

2025 YEAR IN REVIEW VIDEO

