

INTEGRATED SYSTEM PLAN (ISP)

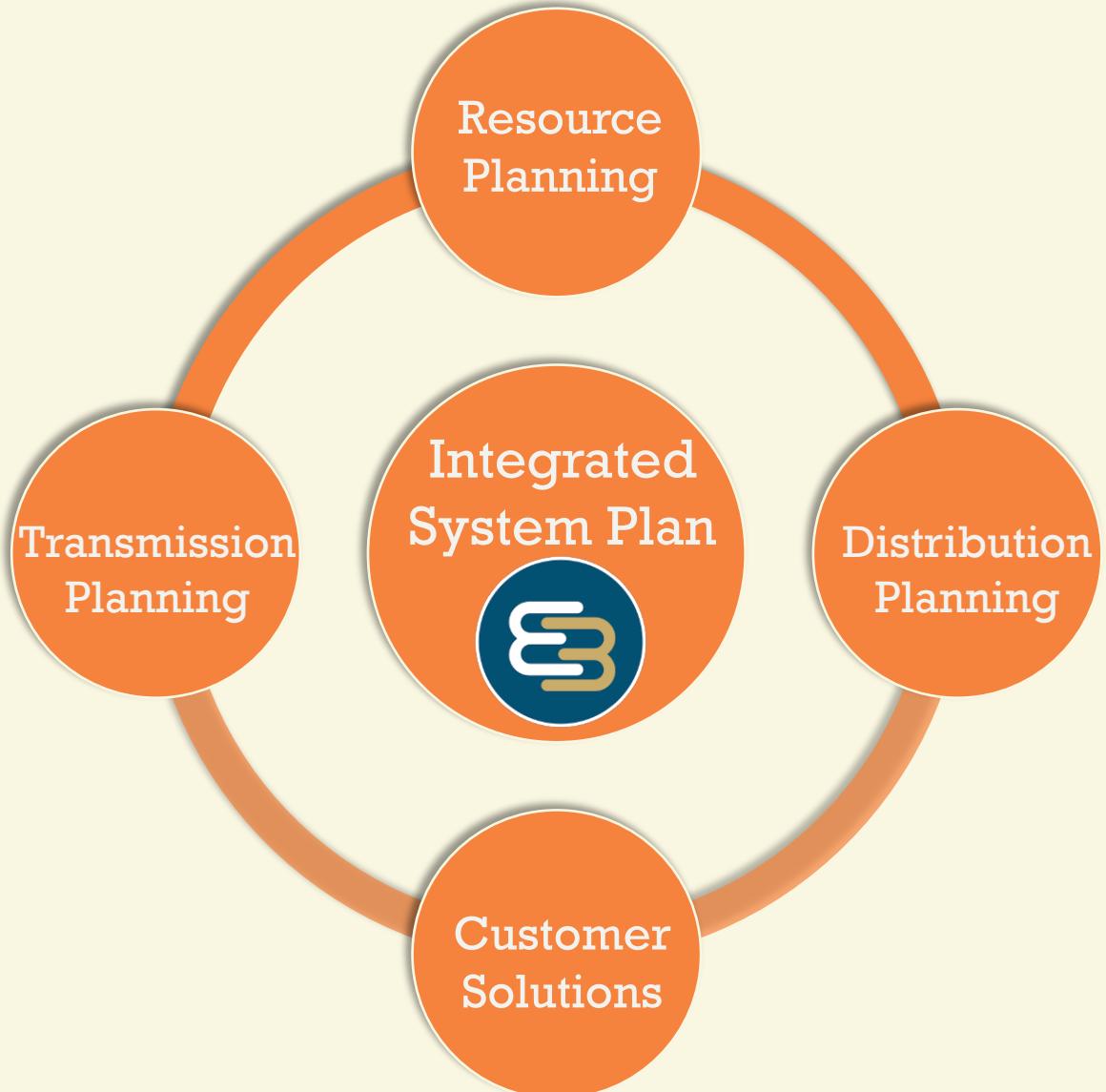
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Vice President & Chief Financial Officer

EVOLVING ELECTRIC UTILITY PLANNING: FROM COORDINATION TO INTEGRATION

- OPPD has historically performed an Integrated Resource Plan (IRP) every 5 years to outline generation changes to meet customer demands over time and last developed an IRP in 2021.
- Traditional planning with the IRP focused narrowly on generation, often in isolation from transmission, distribution, and customer needs.
- Today's energy landscape demands an integrated, system-wide approach.
- The Integrated System Plan (ISP) provides a unified roadmap that aligns:
 - Generation, Transmission, Distribution, and Customer Solutions
- Goal: Deliver affordable, reliable, and environmentally sensitive energy to meet all aspects of customer demand in the near and long-term planning horizon.
- Contracted with E3 as technical vendor; supported previous OPPD IRPs and experience conducting integrated system plans for others.



ISP TIMELINE & STATUS UPDATE



Q4 2025

Vendor selection & Onboarding

Stakeholder Pre-Engagement

Q1 2026

Data Collection; Integration Alignment

Stakeholder Workshop #1 Introduction

Q2 2026

Scenario Development, Alignment & Initial Modeling

Stakeholder Workshop #2
Data Inputs & Scenarios

Q3 2026

Modeling Results & Refinement

Stakeholder Workshop #3
Initial results presented

Q4 2026

Final Report submitted to WAPA

Board Approval

Public Comment Period

Stakeholder Workshop #4
Final report presented

★ Next Steps:

- Establish & communicate Stakeholder Workshop #1 forum & date
- Data Collection & Integration for Scenario Modeling development