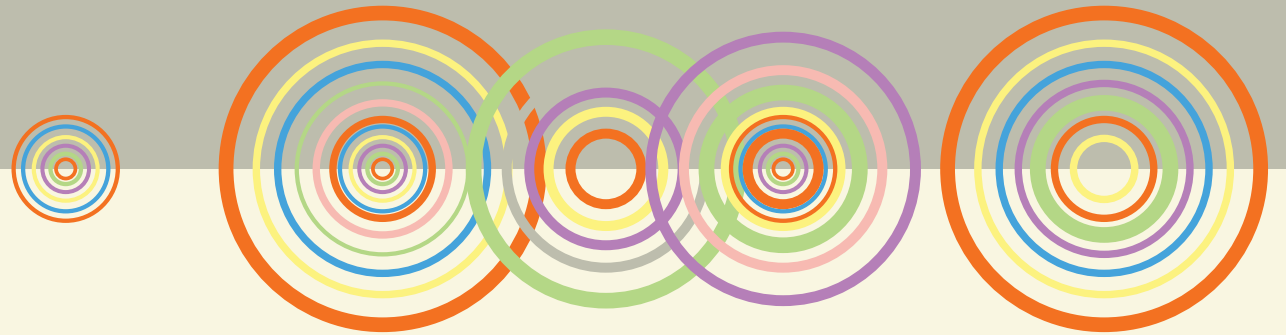


INTEGRATED SYSTEM PLAN (ISP)

➤ 01.13.26 ➤

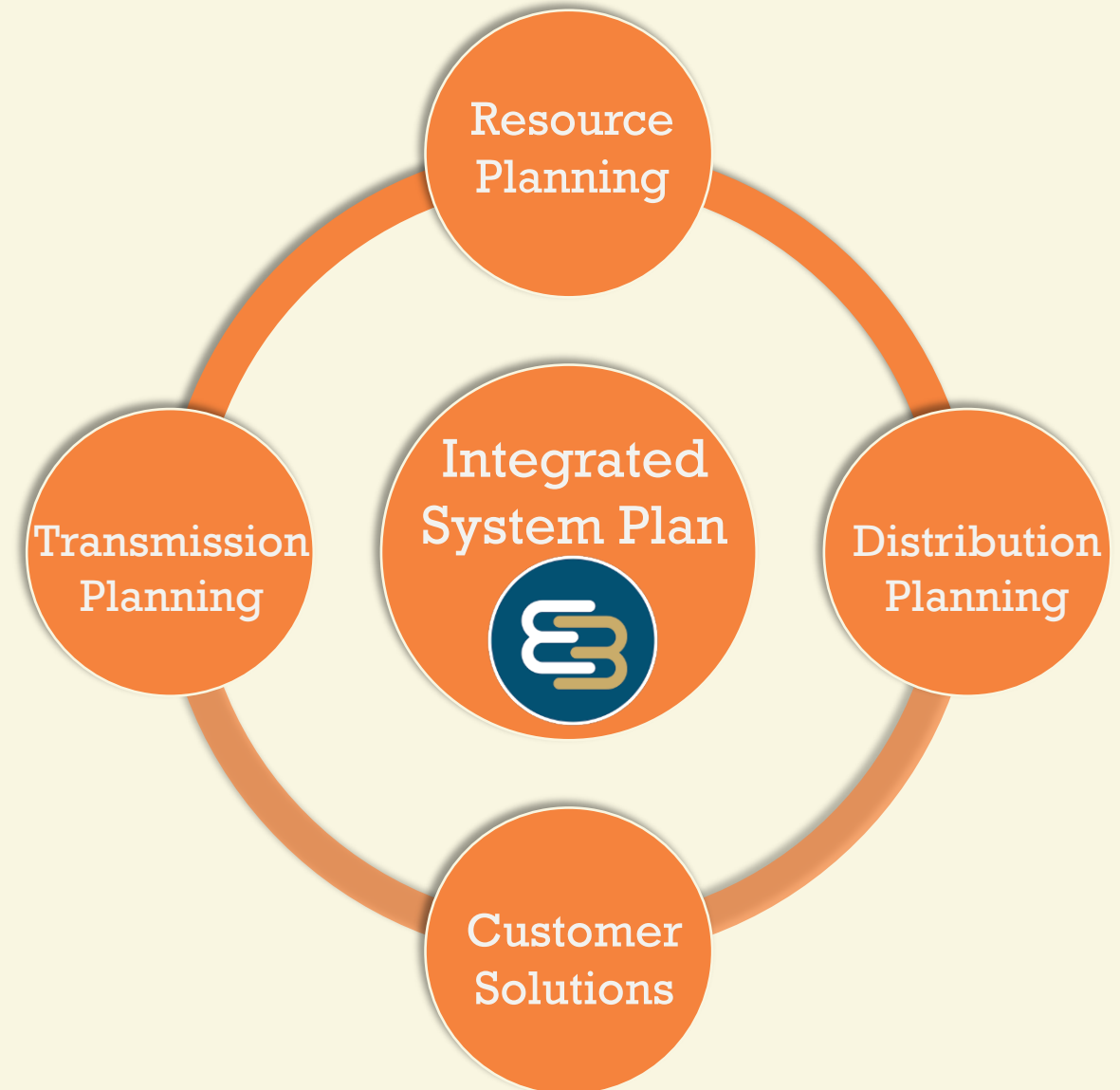


Brad Underwood
Vice President & Chief Financial Officer

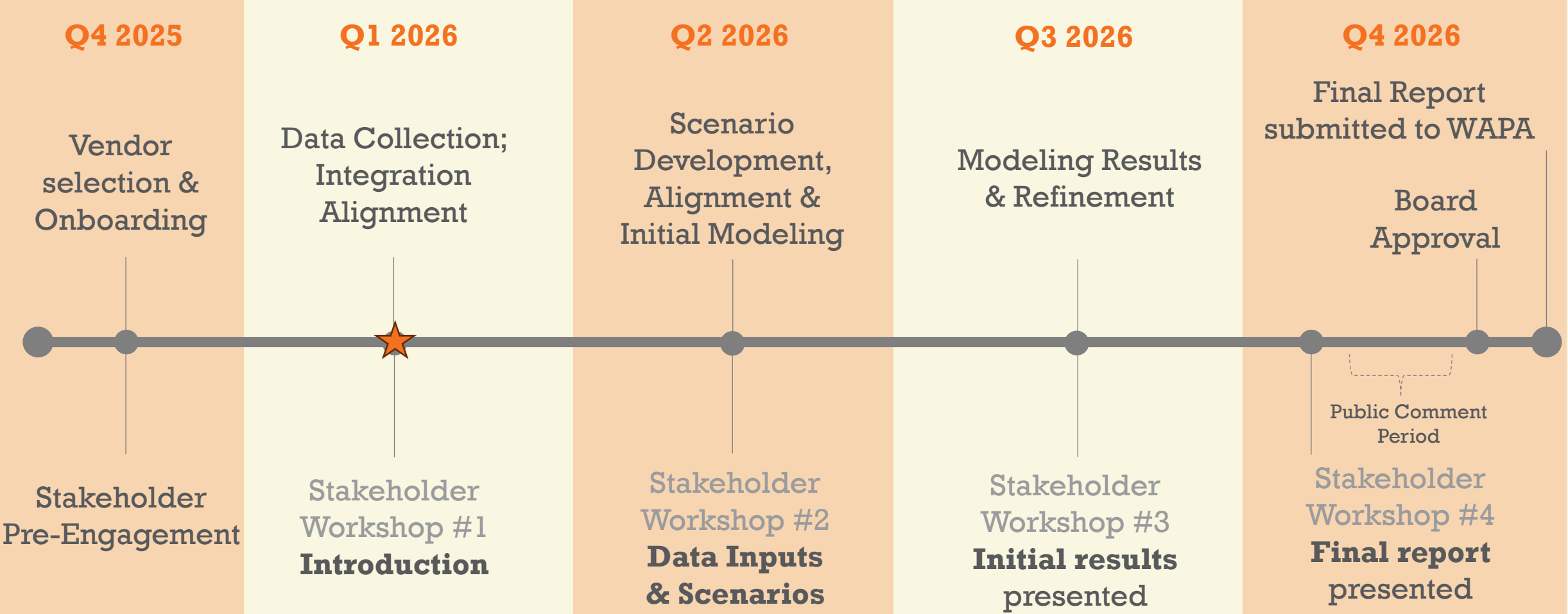


EVOLVING ELECTRIC UTILITY PLANNING: FROM COORDINATION TO INTEGRATION

- OPD has historically performed an Integrated Resource Plan (IRP) every 5 years to outline generation changes to meet customer demands over time and last developed an IRP in 2021.
- Traditional planning with the IRP focused narrowly on generation, often in isolation from transmission, distribution, and customer needs.
- Today's energy landscape demands an integrated, system-wide approach.
- The Integrated System Plan (ISP) provides a unified roadmap that aligns:
 - Generation, Transmission, Distribution, and Customer Solutions
- Goal: Deliver affordable, reliable, and environmentally sensitive energy to meet all aspects of customer demand in the near and long-term planning horizon.
- Contracted with E3 as technical vendor; supported previous OPD IRPs and experience conducting integrated system plans for others.



ISP TIMELINE & STATUS UPDATE



- ★ Next Steps:
- Establish & communicate Stakeholder Workshop #1 forum & date
 - Data Collection & Integration for Scenario Modeling development