} 12.18.25 **}**

PRESIDENT'S REPORT







NOVEMBER 2025 BASELOAD GENERATION

Nebraska City Unit 1 – Capacity Factor: 67%

Nebraska City Unit 2 – Capacity Factor: 78%

North Omaha Unit 4 – Capacity Factor: 65%

North Omaha Unit 5 – Capacity Factor: 57%



NOVEMBER 2025 BALANCING GENERATION

Cass County – Capacity Factor: 2%

Jones Street – Capacity Factor: <1%

Sarpy County – Capacity Factor: 3%

Turtle Creek – Capacity Factor: 2%

North Omaha Unit 1 – Capacity Factor: 0%

North Omaha Unit 2 – Capacity Factor: 0%

North Omaha Unit 3 – Capacity Factor: 0%



NOVEMBER 2025 RENEWABLE GENERATION

Capacity Factor for Renewables is 39.5%

Capacity Factor for Community Solar is 12.4%

Capacity Factor for Platteview Solar is 12.3%

Capacity Factor for Wind is 39.2%



HEAT THE STREETS RUN & WALK FOR WARMTH

Registration is open!

When: March 7

Where: Aksarben Village and a virtual option

Cost: \$45 - 10K / \$40 - 5k / \$30 - untimed

two-mile walk

Volunteer: Several opportunities available

Register: <u>HeatTheStreetsOmaha.org</u>



\$226,000

raised in the 2025 Heat the Streets

100%

of the 2025 funds benefited 580 customers utility bills

\$355,654

Energy Assistance Program distributed to 930 households from October 2024 – September 2025

\$250,000

goal for the 2026 Heat the Streets

IN MEMORIAM REMEMBERING THOSE WE LOST

Herschel A. Lunceford

Lineman

April 17, 1947

