NEW GENERATION & TRANSMISSION UPDATE

→ 08.19.25

All Committee Meeting Aug 19, 2025









AGENDA

- Generation Update
- Transmission and Substation Update
- Engineer's Certificate Update
- North Omaha Station Transition Project
- Renewables and Storage



New Gen Projects Cass County Station (CCS)

 Well drilling, entry road, and tank area under construction

Turtle Creek Station (TCS)

 Excavating began mid-July for Unit 3

KEY WINS

- Fast pace: 3,600-plus engineering drawings, specs and documents submitted since projects launched
- Cass County and Turtle Creek
 Station air permits approved five
 weeks ahead of schedule
- Spare CCS generation step-up transformer and TCS gas turbine on track for delivery by year-end.







Budget Small vo

Small variance between budget and accruals. Monitoring risks.

On track but continuing to identify ways to add float to schedule.

Turbine for Turtle Creek Station
Unit 3 is fully bladed and in final assembly.

TURTLE CREEK STATION

2 TURBINES

450 MW

52 MW/MINUTE RAMP/UNIT

HRS OF FUEL STORAGE



NOVEMBER 2019

OPPD Board of Directors approves two new generation station and a utility-scale solar facility



SEPTEMBER 2020

OPPD announces Sarpy County location for new plant



MAY 2021

OPPD contracts with Siemens for two F-class dual-fuel combustion turbines



AUGUST 2021 Site grading begins

Construction begins

MAY 2021



FALL 2022

Turbines and major equipment are delivered to site



MAY 2024

First high-voltage power feed established to plant.



NOVEMBER 2024

Testing begins – first fire on units



JUNE 2025 COMMERCIAL OPERATIONS



PROGRESS: TRANSMISSION & SUBSTATION





Q3 202

Cass-to-Sarpy T-Line (CSTP)

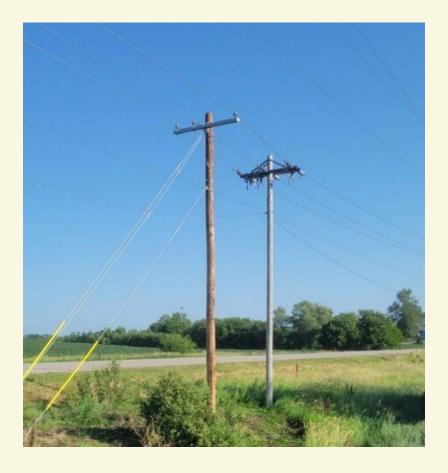
 Sealed bids received for Transmission construction with 9 contractors vying for the project

North Douglas County T-Line (NDCTP)

 Public Hearing slated for August 5th for Segments 2 & 3

KEY WINS

- Key permit secured in 10 days for CSTP, significantly ahead of schedule
- CSTP Distribution construction has begun, using transmission easements to minimize community impact (pictured at right)
- Received and accepted Notice to Construct (NTC) from SPP for the 100-mile JTIQ transmission line projects focused on the seam between SPP and MISO
- Accelerated NDCTP schedule by six months to address customer needs



PROJECTS IN
SCOPING /
INITIATION PHASE

PROJECTS IN ENG/ ROW/PERMIT PHASE

184
MILES OF
TRANSMISSION





All projects are on track or ahead of schedule but challenged with long material lead times.





Project cost increases due to steel, materials, and construction cost increases.



ENGINEER'S CERTIFICATE

OPPD Board Resolution 6709 – Transmission and Substation Contract Alliance – Engineer's Certificate to Negotiate (Approved May 15, 2025)

North Douglas County Transmission Project

- Purchase of 7.75 miles of wire through expedited RFP
- Required due to spike in lead times (30 weeks to 92 weeks)
- Purchase was cost neutral, and prevented schedule delays

Transmission and Substation Contract Alliance (TaSCA)

- RFQ issued July 8 to 15 contractors
- 13 contractors have indicated plans to bid
- Contractors include medium to large companies with OPPD experience as well as established national contractors

JULY	Contractor Q & A Session
AUGUST	Submissions Due
SEPT	Short list finalized for interviews



PROCESS IMPROVEMENT AND EFFICIENCY



ESTIMATES

 Implementing new methods for measuring and capturing inflationary factors on multi-year projects in cooperation with Supply Chain Management

PRIORITIZATION

 Cost-cutting efforts elsewhere in OPPD has freed up staff to support some Major Project work

STRATEGIC PARTNERSHIP

Pushing efficiencies through dashboarding, streamlined meetings, role clarity

ORGANIZATIONAL CHANGES

 Consolidating MPO and Project Management teams to further scale and align project work



NORTH OMAHA PROGRESS

2025

Labor contracts

Outage planning

ELG Compliance project

Intake screens upgrade

SPP TCS/SBLS GIA receipt*

Air Permit application and public comment

Regulatory, compliance

Unit 4 –5

Prep

Planned outages

Micro Outages: Units 4-5

2026

2027

SPP approval NO1/2/3 retirement*

Q4 Cease Coal Operations

North Omaha conversion and retirement

Units 4 and 5 Conversion Outage Begins
NO5 Burner replacement
Aux Boiler (electrical)
NO4 controls upgrade

*Southwest Power Pool approval for new generation to fully inject power to the grid.



RENEWABLES AND STORAGE



PIERCE COUNTY ENERGY CENTER

PROJECT OVERVIEW & STATUS

Nameplate: 420 MW Solar / 170 MW Storage

Location: Pierce County, Nebraska

Developer: NextEra

Estimated COD: 2027

Unique Partnership between Google and OPPD

- 1. Contingent items include:
 - Generation Interconnection Agreement
 - Firm Network Transmission Service Study
- 2. Construction activities
 - Q4 2024 began county road construction, grading and other civil site work
 - Q2 2025 began pile and racking installation

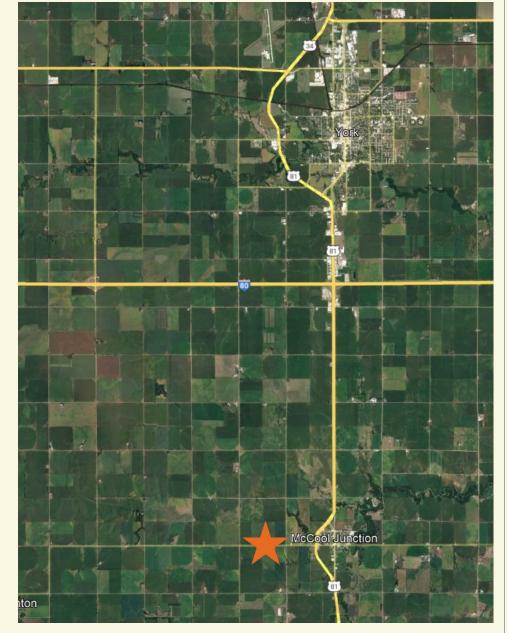


Pierce County Energy Center Inverter Pad

K-JUNCTION SOLAR

Project Overview & Status

- Generation Interconnection Agreement between OPPD, NPPD, and SPP effective August 2023
- OPPD support for York County to develop reasonable regulations.
- Timeline:
 - July 2024: County commissioners sent regulations to the Planning & Zoning Committee to re-develop
 - Q3-4 2024: County-hired consultant developed comprehensive plan and advice for solar regulations
 - Feb. 2025: Planning & Zoning Committee voted to send original regulations back to the County Commissioners with no changes
 - April 2025: County Commissioners rejected restrictive regulations
 - **Present:** County Commissioners continue to work through revisions to regulations
- Project Team advocating for reasonable regulations







* QUESTIONS?