

Advanced Metering Infrastructure (AMI) Program Update

All Committee Meeting November 19, 2024

Agenda

- Program Overview and Complexity
- Customer Capabilities
- Future Storm Response Enhancements
- Marketing, Communication, and Education
- Q&A



AMI Program - Next Gen Grid

PF 2050 Themes **Perfect Power Customer Freedom Digitally Driven Future Ready Posture**

AMI Head-End System (HES)

L&G Command Center





Customer Care & Billing (CC&B) Integrations Oracle CC&B



Outage Map SEW Smart CX



System (EAM)

IBM Maximo



Customer Platform SEW Smart CX

Field Area Network (FAN) L&G Gridstream RF



Meter Data Management System (MDMS) L&G Gridstream

Geographic Information System (GIS)

ESRI ArcGIS

Field Service Management (FSM)

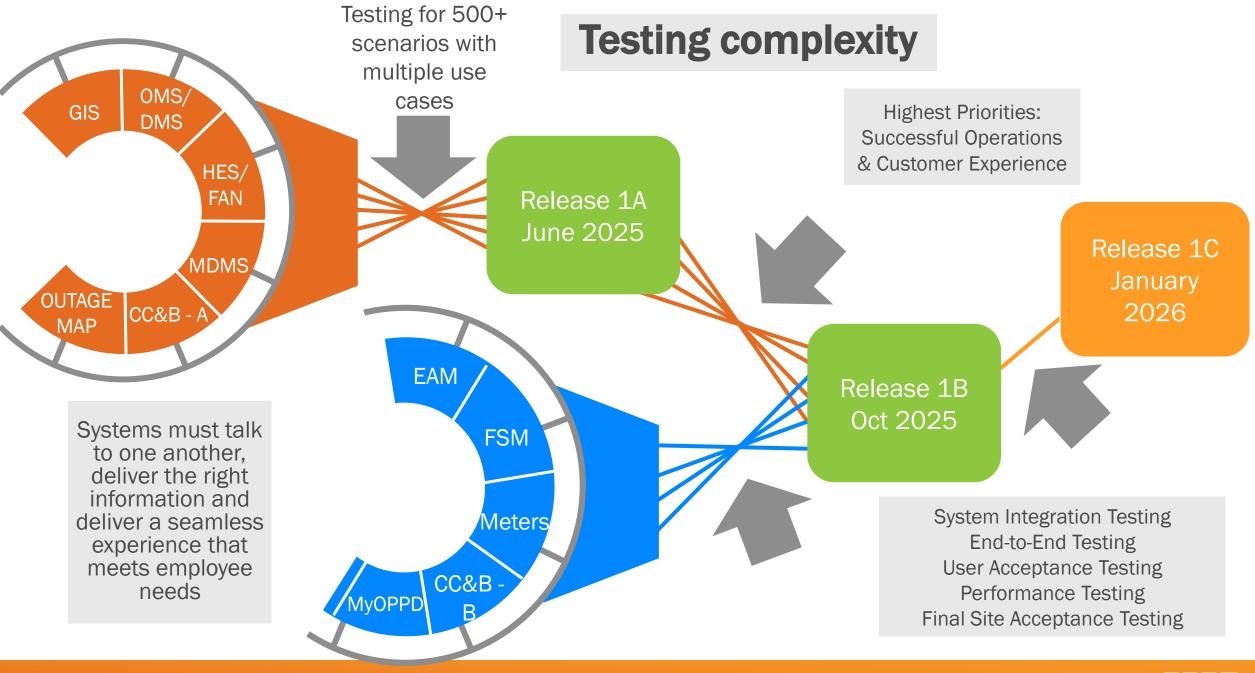
SEW Smart Mobile Workforce



AMI 2.0 Meter L&G Revelo Meter

Outage Management System (OMS)

AspenTech/OSI OMS



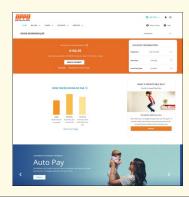


Summary and Timing of Customer Capabilities



Release 1A June 2025 NEW Outage Map

- Grouped by Outage Event
- Outage Status
- Estimated Time of Restoration (ETR) published to the map once determined
- Outage cause (if known)



Release 1B Oct 2025
Customer Platform
Web Portal – "MyOPPD"

- Customer Messaging
- Self Service
- Soft Launch meter deployment begins
- Detailed usage becomes available on MyOPPD for soft launch customers



Release 1C Jan 2026 Customer Platform Mobile App

Self Service via App



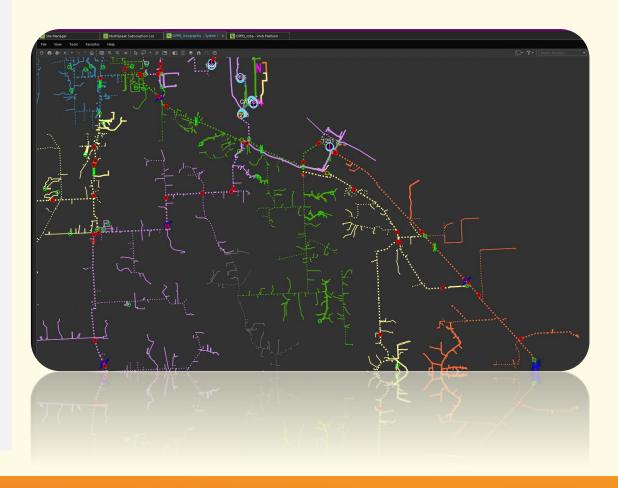
Program Spotlight: Future Storm Response

The AMI Ecosystem will enhance OPPD's ability to respond to major events.

WHAT CAN WE EXPECT AT THE MVP GO-LIVE IN 2025?

Today

- We rely on customers to call in or submit an outage online to let us know they're out
- We're not able to proactively update customers with notifications and details specific to their outage
- After major releases in 2025 Customers will Experience:
 - · Customers will still need to call or submit an outage online
 - Once OPPD is aware of the outage, customers who have signed up for alerts in the new customer portal will receive updates via text, email, or phone
 - Outage status via the new Outage Map and/or preferred notification channel when a crew is on their way and working on the system
 - Ability to manage their outage impact through estimated time of restoration (ETR) updates (via map and messaging)
 - Communication when power is restored and the ability to verify for us that power has been restored (via messaging)
- In the Future, after Full Meter Deployment (2026-2028):
 - New AMI meters will allow OPPD to see every home and business that is out of power (when installed)
 - Customers with legacy meters will still need to call in to report until they have a new meter





Marketing, communication & education

Approach

- Internal Team and Strategic Partner are designing our communication and outreach plans:
 - 1) Designing customer journeys
 - 2) Highlighting the capabilities and value of AMI and the new MyOPPD customer platform
 - 3) Providing awareness to when work is happening
 - 4) Educating key stakeholders and community leaders
 - 5) Continuing communication post-install
 - 6) Build on the message that we're delivering new and better experiences for all customers in 2025
- Our team is setting up a comprehensive communication and engagement schedule
 - 1) Building tools for aligning schedules, tracking progress and measuring effectiveness
 - 2) Cadence of messaging
 - 3) An overview of the plan will be presented at the February 2025 All-Committees Meeting









