

President's Report

May 16, 2024

April 2024 Baseload Generation

- Nebraska City Unit 1 Capacity Factor: 27.1%
- Nebraska City Unit 2 Capacity Factor: 53.5%
- North Omaha Unit 4 Capacity Factor: 57.7%
- North Omaha Unit 5 Capacity Factor: 0.0%



April 2024 Balancing Generation

- Cass County Capacity Factor: 0.5%
- Jones Street Capacity Factor: 2.8%
- Sarpy County Capacity Factor: 6.5%
- North Omaha Unit 1 Capacity Factor: 0.0%
- North Omaha Unit 2 Capacity Factor: 0.0%
- North Omaha Unit 3 Capacity Factor: 5.6%



April 2024 Renewables

- Capacity Factor for Renewables is 52.9%
- Capacity Factor for Community Solar was 28.0%
- Capacity Factor for Wind is 49.9%



High Banks Wind Energy Center* New Generation

PROJECT OVERVIEW

- Nameplate: 600 MW
- 233 GE Turbines

- Developer: NextEra
- Location: North Kansas

STATUS

- Commercial Operation commenced December, 2023
- Firm network service transmission study completed by Southwest Power Pool in May, 2024

ECONOMIC BENEFITS



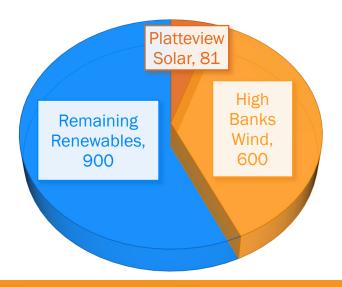




^{*}Estimated over first 30 years of the project. All figures estimated and subject to change



RENEWABLE SOURCING





^{*} Source: https://www.nexteraenergyresources.com/high-banks-wind.html



DOLLAR + ENERGY SAVING LOANS

In partnership with the Nebraska Department of Environment and Energy (NDEE) and Nebraska based lenders, OPPD offers Dollar and Energy Saving Loans to help customers make energy-efficient upgrades. The blended funding provides access to low-interest loans at **3% or less*** on pre-qualified projects.

*Final annual percentage rates (APR) may vary by lender and loan fees charged

PRE-QUALIFIED PROJECTS

- Appliance replacements
- Door, window, wall and ceiling weatherization
- HVAC systems
- Lighting solutions
- Solar and wind power

Residential -> up to \$30,000

Small/Medium Business (rate 230 or 231) -> up to \$100,000

OPPD.com/EnergySavingLoans



Energy Assistance Program (EAP) Pop-Up Event

OPPD.com/EAP

Event Overview:

- Latino Center of the Midlands, Family Housing Advisory Services, and United Way/211 assisted customers in signing up for the EAP program.
- Social Service Workers from the State were on-site to assist with applications for LIHEAP.
- OPPD staff were on-site to assist customers with bill questions and support EAP sign-ups.

Event Impact:

- 43 customers were assisted with their electric bill.
- \$331 average EAP benefit per customer served.



100% of EAP funds come from donations of customers, employees, and community partners!





Greener Together Program Volunteer Event

Urban Bird & Nature Alliance Tree Planting Project

In partnership with Urban Bird & Nature Alliance and Habitat for Humanity, Greener Together members were invited to participate in the Urban Bird & Nature Alliance's Greener Together tree planting project on May 4th.

Around 30 volunteers planted 145 trees in and around Habitat for Humanity's new Bluestem Prairie neighborhood in North Omaha.









Nebraska's Safest Company Award

OPPD has been recognized with this honor by the National Safety Council Nebraska Chapter for an impressive 23 years.







Honor Our Community

Arbor Day



Earth Day





Volunteering after the storm















In Memoriam

Remembering those we lost

Edward A. Ruhnka

Lineman April 16, 1946

