



President's Report

February 13, 2020



January Baseload Generation

- Nebraska City Unit 1 – Capacity Factor: 74.7%
- Nebraska City Unit 2 – Capacity Factor: 56.7%
- North Omaha Unit 4 – Capacity Factor: 63.4%
- North Omaha Unit 5 – Capacity Factor: 67.0%

January Peaking Generation

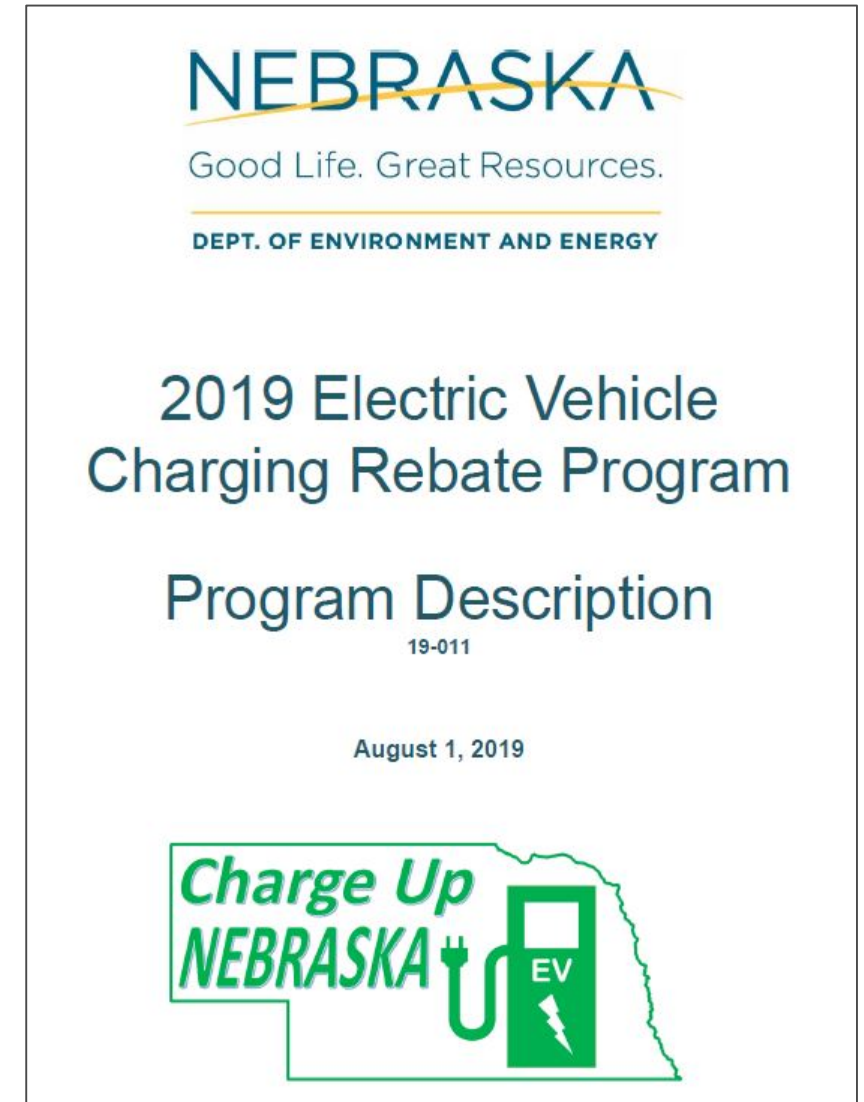
- Cass County – Capacity Factor 0.7%
- Jones Street – Capacity Factor 0%
- North Omaha Unit 1 – Capacity Factor 0%
- North Omaha Unit 2 – Capacity Factor 0%
- North Omaha Unit 3 – Capacity Factor 0%
- Sarpy County – Capacity Factor 1.0%

January Renewables

- Renewable energy contributed 38.6% of OPPD's retail energy sales.
- Wind capacity factor of 45.9%

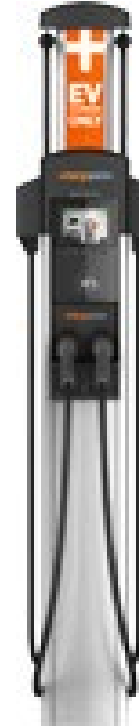
VW Settlement Funds

- VW Trust
 - Settlement from VW emissions cheating scandal
 - Each state received an allotment of funds based on the quantity of VW's in their state
 - Administered by Nebraska Department of Environment & Energy (NDEE)
- Total Settlement to NE = \$12.25m
 - EV Charging Infrastructure portion = \$1.8m (maximum allowed by the Trust)
- Eligible Applicants
 - Businesses
 - Federal, State, Local, or Tribal Government Agencies
 - Metropolitan Transportation Planning Organizations
 - Nonprofit Organizations



VW Settlement Funds

- Grant funds can be used for:
 - Purchase and installation of both Level 2 and DC Fast charging stations
 - No specified manufacturer requirement
 - Electric service upgrades
 - Signage and lighting
 - Networking costs (up to 5 years)
 - Charging equipment extended warranties & service contracts
- Some of the Grant requirements included:
 - Recipients have 2 years to complete installation projects
 - Required data must be provided to NDEE up to 5 years following project completion
 - Must name and have commitment secured on locations to submit application for funds
 - Must pre-educate recipients on demand rates and cost expectations



Level 2 Charger
~4-6 hours



DC Fast Charger
~1 hour

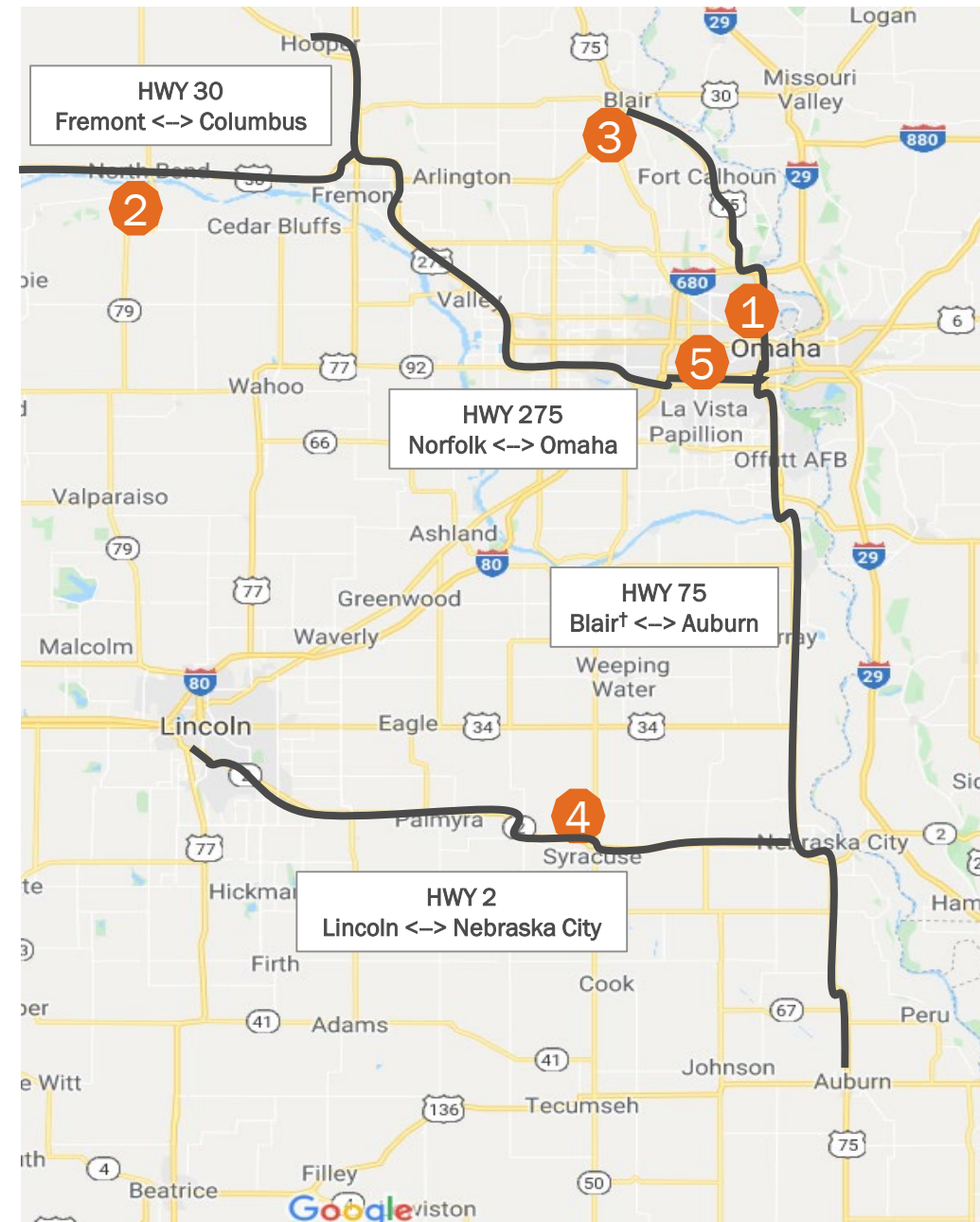
VW Settlement Funds

Priority / Preferred Locations

- Highway Corridors
 - Must include one DC Fast charger and one Level 2 charger
- Public Community and Destination sites
 - Must include one Level 2 charger
- Workplace sites
 - Must include one publicly available option

Sites Awarded

- OPPD received \$572,536, approximately 30% of the total VW EV infrastructure funds
 1. City of Omaha – 17th & Chicago
 2. Casey's – North Bend
 3. Casey's – Blair
 4. Casey's – Syracuse
 5. Cabela's - LaVista



Passion to Serve

Legacy I3

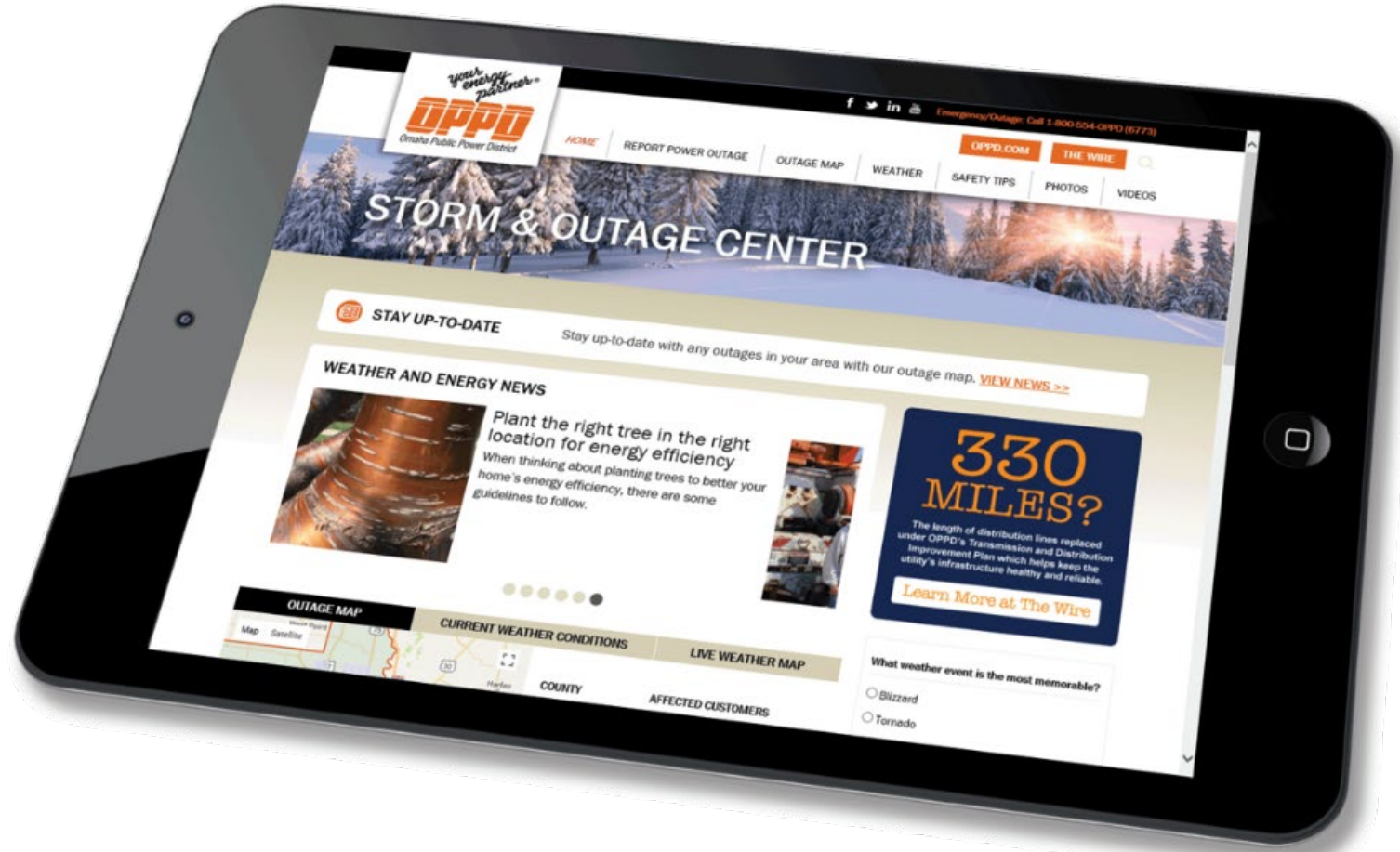
- Goal: to work for OPPD after utility training
- Jamaari Foster completed his Legacy I3 internship and will soon graduate from Metropolitan Community College



Passion to Serve

Storm & Outage Center Turns 5

- More than 282,000 visitors
- 1.4 million page views



Passion to Serve

Communications Awards



Honor our Community

13th Annual Run & Walk for Warmth

LAST CALL!

Registration ends March 4.

When: March 7

Where: Stinson Park at Aksarben Village

Time: 9 a.m.

Register: HeatTheStreetsOmaha.org

Volunteer opportunities also available.





United States Strategic Command

Sarpy County



Wesley P. Hicks

Lineman

July 17, 1950

