



President's Report

February 15, 2024



January 2024 Baseload Generation

- Nebraska City Unit 1 – Capacity Factor: 54.0%
- Nebraska City Unit 2 – Capacity Factor: 56.3%
- North Omaha Unit 4 – Capacity Factor: 50.9%
- North Omaha Unit 5 – Capacity Factor: 38.3%

January 2024 Balancing Generation

- Cass County – Capacity Factor: 10.6%
- Jones Street – Capacity Factor: 6.1%
- Sarpy County – Capacity Factor: 10.8%
- North Omaha Unit 1 – Capacity Factor: 0.0%
- North Omaha Unit 2 – Capacity Factor: 0.0%
- North Omaha Unit 3 – Capacity Factor: 0.0%

January 2024 Renewables

- Capacity Factor for Renewables is 36.9%
- Capacity Factor for Community Solar was 9.9%
- Capacity Factor for Wind is 33.6%

Weatherization Rebates

Newly launched incentives for customers to enhance the attic insulation or windows in their home to increase energy efficiency



- **Attic Insulation Rebate** (*Minimum R-Value of 49*)

- \$0.25 per Square Foot (up to a maximum of \$500)
- Customer Saves ~**0.91** kWh per Square Foot of Home (Annually)



- **Window Rebate** (*Minimum U-Factor of 0.27*)

- \$75 per Window (up to a maximum of \$1,000)
- Customer Saves ~**0.66** kWh per Square Foot of Home (Annually)

To learn more visit: www.oppd.com/weatherization



2023 Q4 Project Picks

Free Farm Syndicate | \$80,000

Establish permanent infrastructure to increase yields and more sustainably provide free, nutrient dense, local produce to Omaha residents in North & South Omaha

Urban Bird & Nature Alliance | \$50,000

Replenish, restore and maintain a healthy shade tree canopy throughout neighborhood right of ways, parkland and greenspaces in the North Omaha Minne Lusa area

2022 + 2023

**Project
Status**

3

Completed

- ✓ Habitat for Humanity
- ✓ Arboretum Orchard
- ✓ Arboretum Native Grasses

3

In Progress

- ✓ Whispering Roots
- ✓ Florence Futures
- ✓ No More Empty Pots

2

Not Started

- ✓ Free Farm Syndicate
- ✓ Urban Bird & Nature Alliance

Annual Customer Meeting 2024

February 8th

- Opportunity to connect with C&I Customers on OPPD's plan to support economic growth, meet increased grid demands and ways to partner with OPPD on Energy Efficiency and Demand Response programs.
- 130 Customer attendees. 30% growth over 2023 attendance.
- Keynote Speakers:
Javier Fernandez, President/CEO, OPPD
Bill LeBlanc, President, LeBlanc Energy Consulting

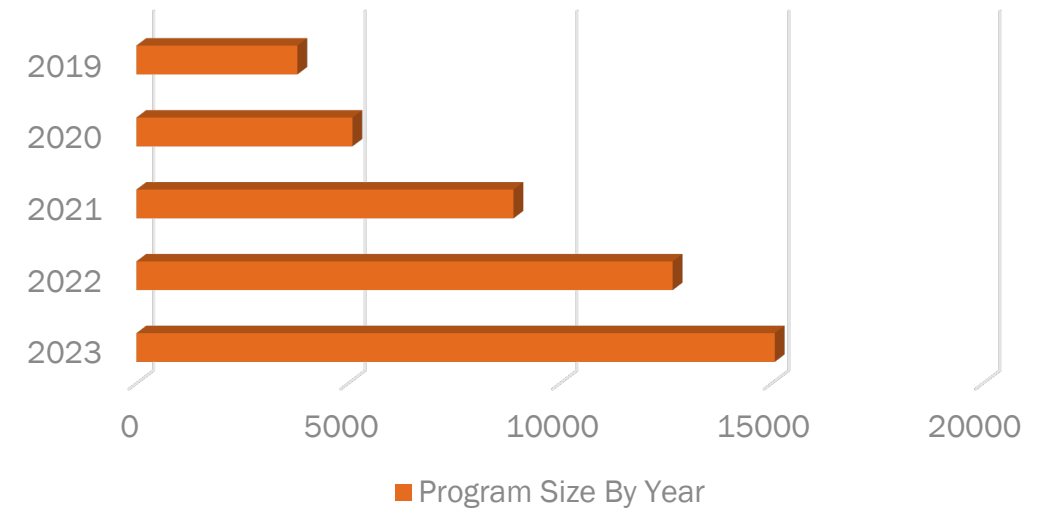


Smart Thermostat 15K Device Milestone

- We beat our 2023 year-end goal of 14,815 devices and currently have over 15,000 devices enrolled in the program.
- Over the past 3 years, the program has grown by over 10,000 devices going from 8.7MW to 24.5MW.



Program Size By Year



To learn more visit: www.oppd.com/smartthermostat

Honor Our Community

Connecting the Dots – Syracuse



Heat the Streets Run & Walk for Warmth

Registration is open!

When: March 2

Where: Aksarben Village and a virtual option

Cost: \$40 – 10K / \$35 – 5k / \$30 – untimed run/walk

Volunteer: Several opportunities available

Register: HeatTheStreetsOmaha.com



Sponsorship Opportunities Available

In Memoriam

Remembering those we lost

Christopher J. Merrill

Lineman

February 23, 1990

